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|---|------------|--------|--------|--------|--------|---------------|--------|--------|--------|--------|--------|--------|--|
| % of provided health facilities that are fully operational 3 years after acceptance/installation | | | | | | | | | | | | | |
| % of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs | | | | | | 90% | | | | | | | |
| Disease Prevention | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives | | | | | | | | | | | | | |
| Quality | | | | | | 2,828,493,944 | | | | | | | |
| % of stakeholders who rate the commodity supply/service good or better | | | | | | | | | | | | | |
| Timeliness | | | | | | 89% | | | | | | | |
| % of requests for commodities and human resource services met in full within 48 hours | | | | | | | | | | | | | |
| MFO 3: HOSPITAL SERVICES | 3030000000 | | | | | 90% | | | | | | | |
| Direct Health Care Delivery | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of elective surgeries | | 400 | 400 | 450 | 450 | 117,619 | 553 | 613 | 660 | 552 | 2378 | 678 | |
| No. of emergency surgeries | | 550 | 600 | 650 | 650 | 208,067 | 669 | 574 | 701 | 685 | 2629 | 179 | |
| Quality | | | | | | | | | | | | | |
| Net death rate among in-patients | | 2.50% | 2.50% | 2.50% | 2.50% | 2.50% | 1.05% | 1.50% | 1.33% | 2.04% | 1.48% | -1.02% | |
| % of clients that rate the hospital services as good or better | | 90% | 90% | 90% | 90% | 90% | 99.77% | 99.81% | 99.88% | 99.85% | 99.83% | 9.83% | |
| % of in-patients with hospital - acquired infection | | >2% | >2% | >2% | >2% | >2% | 0.00% | 0% | 0% | 0% | 0% | -2% | |
| Timeliness | | | | | | | | | | | | | |
| % of out-patients with level 2 or more urgency rating attended to within 30 minutes | | 92.36% | 92.36% | 92.36% | 92.36% | 92.36% | 100% | 100% | 100% | 100% | 100% | 7.64% | |
| Financial | | | | | | | | | | | | | |
| Number of out-patients managed | | 19500 | 20200 | 20250 | 20050 | 5,154,628 | 19,674 | 19,453 | 22,582 | 20,772 | 82,481 | 2,481 | |
| Number of in-patients managed | | 4500 | 4000 | 4000 | 5,000 | 1,365,431 | 3,998 | 3,905 | 4,447 | 5,298 | 17,642 | 148 | |
| MFO 4: HEALTH SECTOR REGULATION SERVICES | 3040000000 | | | | | | | | | | | | |
| Licensing/ Registration/ Accreditation | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies | | | | | | | | | | | | | |
| Quality | | | | | | 103,050 | | | | | | | |
| % of authorized/accredited entities with detected violations of license or accreditation conditions | | | | | | | | | | | | | |
| Timeliness | | | | | | 5.94% | | | | | | | |

