



ANNUAL PROCUREMENT PLAN

Goods and Services

(Laboratory Analyzers for Lease)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

LABORATORY LEASE OF EQUIPMENT

GEL TECHNOLOGY			Public Bidding	FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017	income	Php 1,211,364.19			
	ABO Typing (Forward + Reverse)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Compatibility Test (AHG Phase)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
COAGULATION			Public Bidding						Php 872,534.99			
	PT/PTPA Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	PTT/APTT Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
CHEMISTRY (DRY CHEMISTRY)			Public Bidding						Php 7,480,017.44			
	Albumin	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Alkaline Phosphatase (ALP)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Amylase	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Bilirubin - Direct / Indirect	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Bilirubin - Total	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Blood Uric Acid (BUA)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Blood Urea Nitrogen (BUN)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	CK-MB	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Creatinine	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
	Glucose	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					

Lactate Dehydrogenase (LDH)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Lipase	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Magnesium	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Phosphorus	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Cholesterol	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Triglycerides	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
HDL	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Calcium (Total)	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Chloride	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Potassium	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Phenobarbital	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Phenytoin	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Sodium	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
SGOT / AST	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
SGPT / ALT	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Total Serum Protein	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
CSF Protein	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Urine Protein	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
HBA1c ANALYZER		Public Bidding	FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017		Php 1,008,594.06			
HBA1c Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
HEMATOLOGY 5 PARTS		Public Bidding	FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017		Php 4,927,254.57			
CBC Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Reticulocyte Count Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					
Fluid Cell Count/Differential Count Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017					

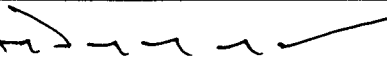
			Public Bidding	FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	IMMUNOLOGY ANALYZER									Php 8,539,852.76			
	HbsAg Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Anti- HCV Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Anti-HIV 1 & 2 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Anti-Hbs Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Anti-HAV Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	TSH Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Total T3 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Total T4 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Free T3 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Free T4 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	PSA Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Alpha-Feto Protein Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Total Beta HCG Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	CEA reagents Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	CA 15-3 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	Troponin I Quantitative Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	CA 19-9 Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						
	CRP Quantitative Test	LAB		FEB.7,2017	FEB.28,2017	April24, 2017	April 28, 2017						

Prepared by:

TERESITA S. MANGAHAS, MBM
 Procurement Head

Recommended by:

GERMAN A. MABBAYAD, MD
 HOBAC-CHAIRPERSON

Approved by:

JOSE ILDEFONSO B. COSTALES, JR., MD. CESE, FICS
 Medical Center Chief I