

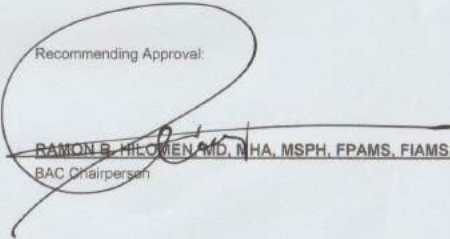
Southern Isabela Medical Center Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N/A	Supply and Delivery of Various Drugs and Medicines	Pharmacy Unit	YES	Competitive Bidding	11/19/2021	12/16/2020	12/16/2020	12/21/2020	GoP	73,983,000.00	73,983,000.00		
N/A	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	Nursing Division/Medical Allied and Ancillary Division/Central Sterile Supply Room/Laboratory Department/Dental Unit	YES	Competitive Bidding	11/18/2021	12/09/2021	12/15/2021	12/20/2021	GoP	109,000,000.00	109,000,000.00		
N/A	Procurement of Office and Other Supplies & Materials	Materials Management Unit	NO	Shopping	N/A	N/A	As needed	As needed	GoP	4,795,000.00	4,795,000.00		Items which are not included in the PS-DBM will be procured through other alternative procurement modalities as applicable
N/A	Supply and Delivery of Food Supplies	Nutrition and Diets Unit	NO	Shopping	As needed	N/A	As needed	As needed	GoP	5,000,000.00	5,000,000.00		
N/A	FUEL OIL & LUBRICANT	Engineering and Facilities Management Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A	N/A	As needed	As needed	GoP	1,200,000.00	1,200,000.00		
N/A	Supply and Delivery of Various Leased Laboratory, Respiratory, and other Hospital Equipment	Department of Laboratory and Clinical Pathology, Respiratory Unit, Molecular Laboratory	YES	Competitive Bidding	11/16/2021	12/07/2021	12/14/2021	12/17/2021	GoP	2,000,000.00	2,000,000.00		
N/A	Provision of Insurance	Finance Management Office, Chief Administrative Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	2,000,000.00	2,000,000.00		
N/A	Provision of FIDELITY BOND PREMIUM	Collection and Disbursement Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
N/A	Procurement of Subscription to Telecommunication and Internet Services	Integrated Hospital Operations Management Program	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As needed	As needed	GoP	700,000.00	700,000.00		
N/A	Procurement of Subscription to Cable, Satellite, Telegraph and Radio Services	Chief Administrative Office, Public Health Unit, Health Emergency Surveillance Unit	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	As needed	As needed	GoP	100,000.00	100,000.00		
N/A	Provision of Various Repairs and Maintenance Services and Supplies	Engineering and Facilities Management Unit, Various End-Users	NO	NP-53.9 - Small Value Procurement	N/A	N/A	As needed	As needed	GoP	250,000.00	250,000.00		
N/A	Supply of Utility Services - Water	Financial Management Office	NO	Direct Contracting	N/A	N/A	As needed	As needed	GoP	5,500,000.00	5,500,000.00		Existing contract with Service Provider
N/A	Supply of Utility Services - Electricity	Financial Management Office	NO	Direct Contracting	N/A	N/A	As needed	As needed	GoP	12,000,000.00	12,000,000.00		Existing contract with Service Provider
N/A	Provision of Training and Travelling Needs	Professional Education, Training and Research Office	NO	Direct Contracting	N/A	N/A	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
N/A	Procurement of Accountable Forms	Health Information and Records Management Unit, Collection and Disbursement Unit	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	100,000.00	100,000.00		
										217,678,000.00			


Prepared by:


GREGORY T. CAMACAM
 BAC Secretariat/ Procurement Unit Head

Recommending Approval:


RAMON B. HILOMEN, MD, NHA, MSPH, FPAMS, FIAMS, FPCHA
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Head of Procuring Entity