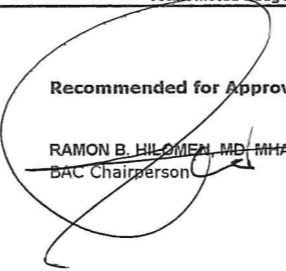



ANNEX B

SOUTHERN ISABELA MEDICAL CENTER: Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
1	Lease of Laboratory and Respiratory Equipment (ITN No. 2020-11-021)	Laboratory and Respiratory unit	YES	Competitive Bidding	11/17/2020	11/16/2020	11/24/2020	n/a	12/9/2020	12/10/2020	12/11/2020	1/20/2021	1/25/2021	2/22/2021	2/24/2021	As per Stated Schedule	As per Stated Schedule	GoP	1,578,000.00	1,578,000.00		1,395,000.00	1,395,000.00		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	11/24/2020	n/a	12/9/2020	12/10/2020	12/11/2020	As per Stated Schedule		
2	Supply and Delivery of Drug and Medicines (ITB No. 2020-11-022)	Pharmacy	YES	Competitive Bidding	11/16/2020	11/20/2020	11/26/2020	n/a	12/10/2020	12/11/2020	12/14/2020	12/28/2021	1/5/2021	1/18/2021	1/22/2021	As per Stated Schedule	As per Stated Schedule	GoP	54,215,000.00	54,215,000.00		36,345,746.79	36,345,746.79		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	11/26/2020	n/a	12/10/2020	12/11/2020	12/14/2020	As per Stated Schedule		
3	Supply and Delivery of Medical Supplies (ITB No. 2020-11-023)	Nursing Division	YES	Competitive Bidding	11/16/2020	11/20/2020	11/16/2020	n/a	12/11/2020	12/14/2020	12/15/2020	2/10/2021	2/15/2021	3/29/2021	3/31/2021	As per Stated Schedule	As per Stated Schedule	GoP	68,516,585.34	68,516,585.34		23,918,766.40	23,918,766.40		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	11/16/2020	n/a	12/11/2020	12/14/2020	12/15/2020	As per Stated Schedule		
4	Supply and Delivery of Laboratory Supplies (ITB No. 2020-11-024)	Laboratory	YES	Competitive Bidding	11/18/2020	11/18/2020	11/25/2020	n/a	12/9/2020	12/10/2020	12/11/2020	1/20/2021	1/25/2021	2/8/2021	2/12/2021	As per Stated Schedule	As per Stated Schedule	GoP	64,439,697.68	64,439,697.68		41,334,531.83	41,334,531.83		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	11/25/2020	n/a	12/9/2020	12/10/2020	12/11/2020	As per Stated Schedule		
5	Supply and Delivery of Medical Oxygen Refill (ITB No. 2021-02-001)	Nursing Division	NO	Competitive Bidding	2/28/2021	3/1/2021	3/5/2021	n/a	3/19/2021	3/22/2021	4/07/2021	4/12/2021	4/15/2021	4/30/2021	5/05/2021	As per Stated Schedule	As per Stated Schedule	GoP	2,100,000.00	2,100,000.00		1,750,000.00	1,750,000.00		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	3/5/2021	n/a	3/19/2021	3/22/2021	4/07/2021	As per Stated Schedule		
6	Provision of Security Services (ITB No. 2021-02-002)	HOPSS	NO	Competitive Bidding	2/29/2021	3/1/2021	3/5/2021	n/a	3/19/2021	3/22/2021	4/21/2021	4/12/2021	4/29/2021	5/31/2021	5/31/2021	5/31/2021	5/31/2021	Income	17,482,418.71	17,482,418.71		15,111,664.68	15,111,664.68		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	3/5/2021	n/a	3/19/2021	3/22/2021	4/21/2021	5/31/2021		
7	Construction of Strategic Planning, Research and Learning Center, Additional Works and Patient Support Services Building, Hemodialysis Center, ICU, GAD Sensitive Medical Doctors and Residents Quarters, Library and Conference Area - Phase 1A & 1B (ITB No. 2021-02-003)	Engineering	NO	Competitive Bidding	2/26/2021	3/1/2021	3/5/2021	n/a	3/19/2021	3/22/2021	4/07/2021	5/27/2021	6/01/2021	6/30/2021	6/30/2021	10/28/2021	10/28/2021	GoP	19,500,000.00		19,500,000.00			14,786,885.39		Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	3/5/2021	n/a	3/19/2021	3/22/2021	4/07/2021	As per Stated Schedule	
<b>Total Allotted Budget of Procurement Activities</b>																			227,833,671.73														
<b>Total Contract Price of Procurement Activities Conducted</b>																					134,642,695.09												
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																					93,190,976.64												
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																	
8	Supply and Delivery of Drugs and Medicines (Re-Bid) (ITB No. 2021-03-004)	Pharmacy	NO	Competitive Bidding	3/1/2021	3/02/2021	3/8/2021	n/a	3/30/2021	3/31/2021	4/05/2021					As per Stated Schedule	As per Stated Schedule	GoP	24,965,486.42	24,965,486.42					Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	3/31/2021	n/a	3/30/2021	3/31/2021	4/05/2021	As per Stated Schedule	Due to Failed Bids during the Early Procurement Activity.	
9	Supply and Delivery of Laboratory Supplies and Reagents (Re-Bid) (ITB No. 2021-02-008)	Laboratory	NO	Competitive Bidding	3/2/2021	3/03/2021	3/9/2021	n/a	3/31/2021	4/06/2021	4/07/2021					As per Stated Schedule	As per Stated Schedule	GoP	14,646,072.08	14,646,072.08					Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	4/06/2021	n/a	3/31/2021	4/06/2021	4/07/2021	As per Stated Schedule	Due to Failed Bids during the Early Procurement Activity.	
10	Supply and Delivery of Medical Supplies (Re-Bid) (ITB No. 2021-02-007)	Nursing Division	NO	Competitive Bidding	3/2/2021	3/03/2021	3/09/2021	n/a	4/6/2021	4/07/2021	4/08/2021					As per Stated Schedule	As per Stated Schedule	GoP	27,754,089.60	27,754,089.60					Jerson D. De Guzman Mr. Charles Lim Mr. Wilfredo Baligod	4/07/2021	n/a	4/6/2021	4/07/2021	4/08/2021	As per Stated Schedule	Due to Failed Bids during the Early Procurement Activity.	
<b>Total Allotted Budget of On-going Procurement Activities</b>																			67,365,648.10														

Prepared by:  
  
 GREGORY T. CAMACAM  
 BAC Secretariat

Recommended for Approval by:  
  
 RAMON B. HILOMEN, MD, MHA, MSPH, FPAP, FIAMS, FPCHA  
 BAC Chairperson

APPROVED BY:  
  
 DIR. RIO L. MAGPANTAY, MD, PHSAE, CESO III  
 Head of the Procuring Entity