

Quarterly Procurement Status Report

Year: 2018

Quarter: FIRST QUARTER

Region/Hospital: SOUTHERN ISABELA GENERAL HOSPITAL

Code (UA CS/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
	Upgrading of Sewerage Treatment Plant	EFMU	bidding	Jan. 11, 2018	Jan. 12, 2018	Jan. 18, 2018		Feb. 2, 2018	Feb. 3, 2018	Feb. 6, 2018	Feb. 15, 2018	Feb. 16, 2018	Feb. 19, 2018		June 30, 2018	Income	8,200,000.00	8,200,000		8,041,276.21	8,041,276	
	Supply and Delivery of Laundry & Janitorial Supplies	LAB.	bidding	Feb. 13, 2018	Feb. 14, 2018	Feb. 22, 2018		March 6, 2018	March 7, 2018	March 14, 2018	March 25, 2018	March 28, 2018	March 29, 2018	one year scheduled delivery	as per scheduled delivery	Income	8,065,442.00	8,065,442		6,819,033.00	6,819,033	
	Supply and Delivery of Medical Oxygen Refill	EFMU	bidding	Feb. 13, 2018	Feb. 14, 2018	Feb. 20, 2018		March 6, 2018	March 7, 2018	March 14, 2018	March 25, 2018	March 28, 2018	March 29, 2018	one year scheduled delivery	as per scheduled delivery	Income	3,000,000.00	3,000,000.00		2,120,000.00	2,120,000.00	
	Supply and Delivery of Optha Equipment	OPHTH	bidding	Feb. 9, 2018	Feb. 10, 2019	Feb. 16, 2019		March 2, 2018	March 3, 2018	March 15, 2018	March 20, 2018	March 23, 2018	March 28, 2018	one year scheduled delivery	as per scheduled delivery	Income	23,150,000.00		23,150,000	23,146,000.00		23,146,000.00
Total Alloted Budget of Procurement Activities																	42,415,442.00					
Total Contract Price of Procurement Activities Conducted																	40,126,309.21					
Total Savings (Total Alloted Budget- Total Contract Price)																	2,289,132.79					
ON GOING PROCUREMENT ACTIVITIES																						
	Supply and Delivery of Drugs and Medicines	pharmacy	bidding	Feb. 15, 2018	Feb. 16, 2018	Feb. 22, 2018		March 7, 2018	March 8, 2018	March 15, 2018	March 25, 2018	March 31, 2018				Income	20,175,362.75	20,175,362.75				
	Supply and Delivery of Laboratory Supplies & Reagents	Lab.	bidding	March 9, 2018	March 16, 2018	March 23, 2018										Income	6,308,730.00	6,308,730.00				


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Procurement for Infrastructure Works Under Phase V of the Design & Build of G+M+6 Storey Emergency Complex Building	EFMU	bidding	March 9, 2018	March 16, 2018	March 23, 2018												GAA	168,000,000		168,000,000					
Design & Build of Strategic Planning Research & Learning Centre, Additional Wards, Patients Support Services Bldg., Dialysis Centre, Intensive Care Unit & GAD Sensitive Medical Doctors & Residents Quarter, Library & Conference Arena Phase I	EFMU	bidding	March 27, 2018														GAA	51,420,000							
Total Allotted Budget of On-going Procurement Activities																		245,904,092.75							

Summary	ABC	Percentage
completed	42,415,442.00	15%
ongoing	245,904,092.75	85%
total	288,319,534.75	100%

Prepared by:


 TERESITA S. MANGAHAS
 BAC Secretariat

APPROVED:


 JOSE ILDEFONSO B. COSTALES, JR., MD, MHA, CESE, FICS
 Head of Procuring Entity