
	Republic of the Philippines Department of Health SOUTHERN ISABELA GENERAL HOSPITAL	
HFEP Project Status Report		

YEAR	INFRASTRUCTURE	EQUIPMENT	TOTAL	INFRASTRUCTURE PROJECT DESCRIPTION	STATUS
2009	15,000,000.00		15,000,000.00	Completion of 3- Storey OPD/ Payward/ Admin Bldg.(2nd and 3rd Floor) including interior design at the ground floor, second floor and third floor- Phase III	Completed
2011	6,700,000.00	26,500,000.00	33,200,000.00	Water Fire Pump Station	Completed
	6,500,000.00		6,500,000.00	New Water Tank System (Cistern) including pressurized water tank/ overhead tank	Completed
	8,000,000.00		8,000,000.00	New Power House and Transformer Relocation	Completed
	3,300,000.00		3,300,000.00	Waste Management- Completion of Sewage Treatment Plant	Completed
	10,000,000.00		10,000,000.00	Land Development	Completed
	40,000,000.00		40,000,000.00	Construction of 4 Storey Dietary, ICU, and Wards Building	Completed
2012			-	None	
2013	50,000,000.00		50,000,000.00	Completion of Ancillary, OR/ DR and Ward Complex- Phase II	Completed
	30,000,000.00		30,000,000.00	Construction of Dietary, ICU, Ward and Ancillary Building- Phase I	Completed
	15,000,000.00		15,000,000.00	Electrical Upgrading/ Underground Electrical Source and Cable Wires	Completed

2014	15,000,000.00	13,000,000.00	28,000,000.00	Design & Build: Construction of G + M + 6 Storey Emergency Complex Building- Phase I and Procurement of Medical Waste Autoclave	Completed
	3,500,000.00		3,500,000.00	Design & Build of Generator Set Completion	Completed
	2,500,000.00		2,500,000.00	Design & Build of Fire Fighting Distribution Line	Completed
	4,000,000.00		4,000,000.00	Construction of Temporary Emergency Room Building	Completed
2015	150,000,000.00		150,000,000.00	Design & Build: Construction of G + M + 6 Storey Emergency Complex Building- Phase II	On- Going, 98.0 % Complete
2016	45,802,000.00	5,000,000.00	50,802,000.00	Construction of G + M + 6 Storey Emergency Complex Building- Phase III	Completed
2017	98,000,000.00		98,000,000.00	Construction of G + M + 6 Storey Emergency Complex Building- Phase IV	On- Going, 45.0% Complete
	2,000,000.00	20,000,000.00	22,000,000.00		
2018	168,000,000.00		168,000,000.00	Completion of G + M + 6 Storey Emergency Complex Building	On- Going, 25% Complete
	51,420,000.00		51,420,000.00	Design and Build of Strategic Planning Research and Learning Centre, Additional Wards and Patientss Supports Services Building, Dialysis Centre, Intensive Care Unit and GAD Sensitive Medical Doctors and Residents' Quarter, Library & Conference Areas	On- Going, 40% Complete
		296,000.00		Procurement of Laboratory Equipment	On- Going Procurement Process
GRAND TOTAL	724,722,000.00	64,796,000.00	789,222,000.00		

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