

Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Southern Isabela General Hospital
 Organization Code (UACS): 130011400026
 Report Status: APPROVED 1

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	3010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	3020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered						8,585							
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							


% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality													
% of stakeholders who rate the commodity supply/service good or better						89%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries													
No. of emergency surgeries													
Quality													
Net death rate among in-patients													
% of clients that rate the hospital services as good or better													
% of in-patients with hospital-acquired infection		>2%	>2%	>2%	>2%	>2%	0.375%	0.186%	0%	0%	0%	-2%	
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes													
Financial													
Number of out-patients managed													
Number of in-patients managed													
MFO 4: HEALTH SECTOR REGULATION SERVICES	3040000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies							103,050						
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions							5.94%						
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application							96.65%						

Monitoring													
Quantity													
No. of inspections of regulated products and entities						27,637							
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						2,444							
Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							


Prepared By:

RONALDO C. CALLANG, MPA
 Planning Services
 Date: August 6, 2018

In coordination with:


ELEANOR V. JOSE
 Financial Services Head/Budget Officer
 Date: August 6, 2018

Approved By:


JOSE ILDEFONSO B. COSTALES JR. MD, MHA, CESE, FICS
 Agency Head/Department Secretary
 Date: January 9, 2018