



Republic of the Philippines
 Department of Health
 SOUTHERN ISABELA GENERAL HOSPITAL

Annual Procurement Plan for FY 2018



Code (PA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/P Post of IAEB	Pre-bid Conference	Sub/Open of Bids	Bid Evaluation	Post-Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/Turnover	Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of program/Project)	
																Total	MOOE		CO
SUPPLIES																			
	Office and Computer Supplies	all sections	Agency to Agency/Shopping												Income			200,000.00	
	Drugs and Medicines	Pharmacy	Public Bidding		Feb. 2018				March 2018			Apr. 2018			GAA			20,603,400.00	
	Medical Supplies (oxygen)	Nursing Service	Public Bidding		Feb. 2018				March. 2018						GAA/Income			3,000,000.00	
	Laboratory Supplies	Laboratory	Public Bidding			Mar. 2018				Apr. 2018		May. 2018	Dec. 2018		GAA/Income			7,000,000.00	
	X-ray Supplies	Radiology	Public Bidding				July. 2018								GAA			200,000.00	
	Dental Supplies	Dental	Shopping												GAA			100,000.00	
	Linen/Laundry Supplies	Linen/Laundry	Shopping												GAA			50,000.00	
	Plumbing Supplies	Plumbing	Shopping												Income			50,000.00	
	Electrical Supplies	Electrical													Income			50,000.00	
	Carpentry Supplies	Carpentry													Income			60,000.00	
	Motor Pool Supplies	Motorpool	Shopping												GAA			150,000.00	

	all sections	Public Bidding	2018												Income						
			Feb. 2018	March 2018	Apr. 2018	May. 2018	June. 2018	July. 2018	Aug. 2018	Sept. 2018	Oct. 2018	Nov. 2018	Dec. 2018	Jan. 2019							
Housekeeping																					
Supplies																					
Subsistence																					
Supplies	Dietary	Shopping																			
Gasoline & Oil																					
Lubricants	Motor Pool																				
Hospital Programs	Coordina tors	Shopping																			
General Services	GSO	Shopping																			
Information Technology Supplies	I.T	Shopping																			
Infra Projects	Engineering	Public Bidding	March. 2018																		
Infra Projects	Engineering	Public Bidding		May. 2018																	
Medical Equipment Newspaper / Advertisement	Medical	Public Bidding	Feb. 2018	March. 2018																	
GRAND TOTAL		shopping	January to December 2018																		
												62,691,535.00	219,420,000.00								

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