

**Southern Isabela Medical Center Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Drugs and Medicines (2019-11-012)	Pharmacy Unit	YES	Competitive Bidding	11/8/2019	11/29/2019	2/10/2020	3/9/2020	GoP	183,999,971.25	183,999,971.25		
	Supply and Delivery of Various Medical Supplies (2019-11-015)	Nursing Department	YES	Competitive Bidding	11/9/2019	11/29/2019	2/18/2020	2/28/2020	GoP	80,000,000.00	80,000,000.00		
	Supply and Delivery of Laboratory Supplies (2019-11-013)	Laboratory Unit	YES	Competitive Bidding	11/8/2019	11/29/2019	1/7/2020	1/17/2020	GoP	43,640,156.64	43,640,156.64		
	Provision of Security Services (ITB No. 2020-001)	HOPSS	NO	Competitive Bidding	2/5/2020	2/27/2020	5/18/2020	5/21/2020	GoP	16,000,000.19	16,000,000.19		
	Supply and Delivery of Medical Grade Oxygen (ITB No. 2020-002)	Engineering	NO	Competitive Bidding	2/5/2020	2/27/2020	3/18/2020	3/30/2020	GoP	1,430,000.00	1,430,000.00		
	Supply, Delivery & Installation of Medical High Pressure Gas Manifold (ITB No. 2020-003)	Engineering	NO	Competitive Bidding	2/7/2020	3/3/2020	6/10/2020	6/19/2020	GoP	1,900,000.00		1,900,000.00	
	Lease of Laboratory Equipment, Supplies and Reagents (ITB No. 2020-004)	Laboratory Unit	NO	Competitive Bidding	2/7/2020	3/3/2020	6/10/2020	6/19/2020	GoP	7,305,331.12	7,305,331.12		
	Supply, Delivery and Installation of Additional Server and Kiosk (ITB No. 2020-005)	IHOMP	NO	Competitive Bidding	3/18/2020	6/9/2020	9/7/2020	9/16/2020	GoP	4,900,000.00	4,900,000.00		
	Installation of New Hospital Network System (ITB No. 2020-006)	IHOMP	NO	Competitive Bidding	3/18/2020	6/9/2020	n/a	n/a	GoP	6,000,000.00		6,000,000.00	On Going
	Supply, Delivery and Installation of Healthcare Waste and Housing (ITB No. 2020-007)	Engineering	NO	Competitive Bidding	3/20/2020	6/11/2020	8/6/2020	8/10/2020	GoP	72,000,000.00		72,000,000.00	
	Supply and Delivery of Dermatology Equipments and Accessories (ITB No. 2020-008)	Dermatology	NO	Competitive Bidding	5/30/2020	6/22/2020	n/a	n/a	GoP	13,363,000.00		13,363,000.00	On Going
	Supply and Delivery of Obstetrics/Gynecology Equipment and Accessories (ITB No. 2020-009)	OB-Gyne	NO	Competitive Bidding	5/30/2020	6/22/2020	n/a	n/a	GoP	25,000,000.00		25,000,000.00	On Going
	Supply and Delivery of Dental Equipment (ITB No. 2020-015)	Dental Unit	NO	Competitive Bidding	8/7/2020	8/27/2020	n/a	n/a	GoP	11,000,000.00	11,000,000.00		On Going
	Supply and Delivery of Laundry Equipment (ITB No. 2020-017)	Housekeeping & Laundry	NO	Competitive Bidding	7/29/2020	8/18/2020	n/a	n/a	GoP	2,302,000.00		2,302,000.00	On Going
	Supply and Delivery of Ambulance Medical Equipment and Instruments (ITB No. 2020-018)	Engineering	NO	Competitive Bidding	7/29/2020	8/18/2020	n/a	n/a	GoP	1,400,000.00		1,400,000.00	On Going
	Procurement of Office Supplies	Various Offices	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES			n/a	GoP	2,000,000.00	2,000,000.00		
	Procurement of Dental Supplies	Dental Unit	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	400,000.00	400,000.00		
	Procurement of Housekeeping & Laundry Supplies	Housekeeping & Laundry	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	5,000,000.00	5,000,000.00		
	Fuel Oil & Lubricant	Motorpool	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	1,000,000.00	1,000,000.00		
	Repairs & Maintenance	Engineering	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	5,369,000.00	5,369,000.00		
	Training Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	1,000,000.00	1,000,000.00		
	Travelling Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	2,000,000.00	2,000,000.00		
	Other Professional Services/Other MOOE	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	10,000,000.00	10,000,000.00		
	Insurance Expense	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	800,000.00	800,000.00		
	Food Expense	Dietetics Unit	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES			n/a	GoP	15,000,000.00	15,000,000.00		
	Accountable Forms Expense	Cashier	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES			n/a	GoP	500,000.00	500,000.00		
	Consultancy (PGS)	OSM & QMO	NO	Direct Contracting	VARIOUS DATES			n/a	GoP	3,000,000.00	3,000,000.00		

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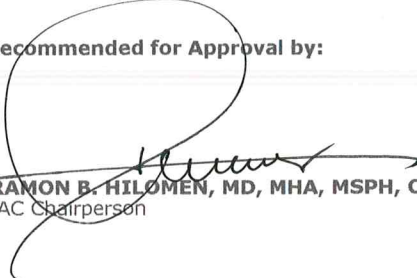
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	Semi Expandable	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES				n/a	GoP	1,000,000.00	1,000,000.00		
	Research Initiatives and Program	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES				n/a	GoP	1,500,000.00	1,500,000.00		
	Other GAD Related Activities	Various Offices	NO	NP-53.9 - Small Value Procurement	VARIOUS DATES				n/a	GoP	3,158,740.00	3,158,740.00		
	Water Expenses	Various Offices	NO	Direct Contracting	VARIOUS DATES				n/a	GoP	9,600,000.00	9,600,000.00		
	Electricity	Various Offices	NO	Direct Contracting	VARIOUS DATES				n/a	GoP	24,000,000.00	24,000,000.00		
	Telephone-Mobile	Various Offices	NO	Direct Contracting	VARIOUS DATES				n/a	GoP	18,000.00	18,000.00		
	Telephone-Landline	Various Offices	NO	Direct Contracting	VARIOUS DATES				n/a	GoP	300,000.00	300,000.00		
	Cable	Various Offices	NO	Direct Contracting	VARIOUS DATES				n/a	GoP	100,000.00	100,000.00		
	Fidelity Bond Premium	Cashier	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES				n/a	GoP	150,000.00	150,000.00		
	Membership Dues and Contribution	Various Offices	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES				n/a	GoP	100,000.00	100,000.00		
	Subscription Expense	Various Offices	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES				n/a	GoP	20,000.00	20,000.00		
	Bank Charges - Cost of Checks	Cashier	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES				n/a	GoP	20,000.00	20,000.00		
	Rent Expense	Various Offices	NO	NP-53.5 Agency-to-Agency	VARIOUS DATES				n/a	GoP	2,000,000.00	2,000,000.00		
	Procurement of Medical Equipment for COVID	Various Ward/Unit	NO	NP-53.2 Emergency Cases	VARIOUS DATES				n/a	GoP	18,948,000.00		18,948,000.00	
	Various Medical Supplies for COVID	Various Ward/Unit	NO	NP-53.2 Emergency Cases	VARIOUS DATES				n/a	GoP	3,823,396.54	3,823,396.54		

**Prepared by:**

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