

BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
 For the 4th Quarter Ending December 2014

Agency: PAPs/Major Final Outputs/ Performance Indicators	UACS CODE	PHYSICAL TARGETS						PHYSICAL ACCOMPLISHMENTS					Variance as of 4th Qtr	Remarks (for variance)
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(8+9+10+11)-(3+4+5+6)	14	
I. OPERATIONS														
Southern Isabela General Hospital														
MFO 3: Hospital Services														
Number of out-patients managed		5000	5000	7000	7000	24000	5867	6,970	8356	8,274	29467	5467	Above Target	
Number of in-patients managed		3000	3000	3000	3000	12000	2794	3,411	4086	4,433	14724	2724	Above Target	
Number of elective surgeries		300	300	400	300	1300	172	288	297	247	1004	-296	Within the Target	
Number of emergency surgeries		350	350	350	350	1400	300	403	353	325	1381	-19	Within the Target	
Net death rate among in-patients		<2%	<2%	<2%	<2%	<2%	1.30%	0.83%	0.56%	1.41%	1.39%	-0.61%	Below the Target	
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	97%	97%	97%	98%	97%	7%	Above Target	
% of in-patients with hospital-acquired infection attended to within 30 minutes		<2%	<2%	<2%	<2%	<2%	0%	0.1%	0.7%	0.1%	0.01%	-1.99%	Below the Target	
% of patients with level 2 or more urgency rating attended to within 30 minutes		85%	85%	85%	85%	85%	100%	100%	100%	100%	100%	15%	Above Target	

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