

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Southern Isabela General Hospital
 Organization Code (UACS): 130011400026

Particulars	UACS CODE	Physical Targets 2016						Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 3: HOSPITAL SERVICES	3030000000													
Direct Health Care Delivery														
Quantity														
No. of elective surgeries		350	350	450	450	1,600	457	457	739					
No. of emergency surgeries		350	350	450	450	1,600	602	686	495					
Quality														
Net death rate among in-patients		3%	3%	3%	3%	3%	0.60%	1.20%	1%					
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	99.70%	99.73%	99.82%				Clerical Error the data was sent thru URS	
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	0.02%	0%	0%					
Timeliness														
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	91%	100%	100%	100%					
Financial														
Number of out-patients managed		12500	14000	15000	15000	56,500	18,232	18,556	18,903					
Number of in-patients managed		3250	3250	4,250	3,250	14,000	4,177	3,862	3,678					
Part B														
Major Programs/Projects														

Prepared By:

In coordination with:

Approved By:


Ronaldo Callang, MPA
 Planning Services Head/Planning Officer


Eleanor V. Jose
 Financial Services Head/Budget Officer


Jose Idefonso B. Costales, Jr., MD, MHA, CESE, FICS
 Agency Head/Department Secretary